

OUR COMMUNITY IMPACT



Empowered by ScionHealth

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WatertownRegional.com



This Community Benefit Report shares a lot of data – some of it not even related to patient care – to illustrate the extraordinary impact Watertown Regional Medical Center has on Dodge and Jefferson counties. But make no mistake about it, our mission is the health and well-being of our patients, and that’s where we make the most important impact.

In 2023, our efforts to deliver high-quality, compassionate care earned a number of accolades from organizations across the country. We received the prestigious “A” rating from

the Leapfrog Group, were named a Top 100 Rural and Community Hospital by Chartis, listed as one of Becker’s “Great Community Hospitals,” and were among only 2% of hospitals nationwide to earn Healthgrades’ 2023 Best-in-Class Awards for Patient Experience and Patient Safety.

While providing this elite-level care to each patient who came through our doors, we also gave back to the community we call home. As this report details, we supported the Watertown area as a large employer and taxpayer. We invested in our hospital and our people. We contributed to local organizations with a shared vision of helping others, and we provided a substantial amount of care to those who could not otherwise afford it.

We cherish our partnership with this community and are honored to be entrusted with your health and well-being. Thank you for your continued support of our hospital – we couldn’t do what we do without you.

Sincerely,

Richard Keddington
CEO, Watertown Regional Medical Center

In 2023, we...



added **57 employed and affiliated providers** to our network



made **\$4.9 million in capital improvements**



distributed a **payroll of \$44 million** to our approximately 650 positions



donated more than **\$10.6 million** in healthcare services to those in need



paid approximately **\$5.5 million in taxes**

2023 Success Spotlight

Inviting the best possible providers into our community and supporting them is essential to ensuring access to high-quality care. In 2023, we added dozens of providers in areas such as Cardiology, Electrophysiology, Emergency Medicine, Family Medicine, General Surgery, Hospitalist, Obstetrics & Gynecology, Occupational Health, Orthopedic Surgery, Pain Management, Pathology, Radiology, and Urology.

By continually investing in our facilities, we’re helping to ensure that we continue to meet our community’s healthcare needs. Last year, we spent \$4.9 million in capital improvements, primarily through the remodeling of our pharmacy and the installation of a new MRI machine.

We strive to create an environment where talent is recognized, job satisfaction is valued and our more than 650 employees can effectively use their skills to provide high-quality care and service.

In 2023, we provided more than \$10.6 million in healthcare services to those in need but without the means to pay.

We are proud to be a leader in the Watertown area, and our dedication to ensuring fiscal responsibility extends to our hospital and the community we serve.

SPONSORSHIPS AND DONATIONS

It was our pleasure to be able to support numerous activities and organizations during 2023, including the following:

- » Bentzin Family Town Square
- » Crossroads Landing Park (Johnson Creek)
- » Dodge County 'Out of the Darkness' Walk
- » Donut Dash
- » Glacial Heritage Development
- » Greater Watertown Community Health Foundation
- » Johnson Creek Nickel Night
- » Kraemer's Make-a-Wish Golf Outing
- » Lights N Sirens
- » Rainbow Hospice
- » Riverfest
- » River City Volleyball
- » Run Turkey Run
- » Tour Da Goose (Ride to support Rock River Community Clinic)
- » Watertown Area Chamber of Commerce
- » Watertown Area YMCA
- » Watertown EMS
- » Watertown Food Pantry
- » Watertown Family Connections
- » Watertown High School
- » Watertown Police Department
- » Watertown Santa House
- » Watertown Senior Fair

2023 BOARD OF TRUSTEES

OFFICERS

Kathy Wagner, Chair, Community Member

Jason Polzin, Vice Chair, General Manager of Global MR Applications and Workflow, General Electric Healthcare

Richard Keddington, Secretary, CEO, Watertown Regional Medical Center

MEMBERS

Issam Al-Bitar, M.D., Interventional Cardiologist, Heart and Vascular Clinic

Patricia Gedemer, CNO, Watertown Regional Medical Center

Vikram Goyal, M.D., Hospitalist

Katey Higgins, Realtor, Realty Executives

James Meade, M.D., Chief of Staff, Watertown Regional Medical Center

Sajjad Nasir, M.D., Neurology Clinic Physician

Tim Roets, Retired, City of Watertown Police Chief

Dana Stinnett, APNP, Family Practice Provider, Johnson Creek Clinic

Marcy Tessman, CEO, C.O.nxt



ECONOMIC IMPACT

Charity and other uncompensated care **\$10,616,007**
(includes charity care, uninsured discounts and uncompensated care)

Community benefit programs **\$477,241**
 Financial contributions \$81,002
 Professional development \$232,695
 Tuition reimbursement \$30,059
 Physician recruitment \$96,561
 Community health services \$36,924

Taxes paid **\$5,499,708**
 Property and other taxes \$466,059
 Provider taxes \$1,793,076
 Payroll taxes \$3,137,099
 Local sales taxes \$13,184
 State sales taxes \$90,290

2023 TOTAL: \$16,592,956

Charity care and other uncompensated care include charity care, uninsured discounts, and uncompensated care. Physician recruitment costs include recruitment costs and support of new physicians' initial practice establishment in the community. Payroll includes consolidated salaries, wages, benefits, and contract labor costs. Capital investments include facility expansions/renovations, equipment purchases, technology replacement, information technology additions/updates, and routine facility upkeep and maintenance. All references to "ScionHealth" or the "Company" used in this release refer to subsidiaries of Knight Health Holdings, LLC.

Watertown Regional Medical Center is part of ScionHealth, a health system focused on driving innovation, serving its communities, and investing in people and technology to deliver compassionate patient care and excellent health outcomes. Based in Louisville, ScionHealth operates 94 hospital campuses (76 specialty hospitals and 18 community hospital campuses and associated health systems) in 28 states. ScionHealth strives to deliver on its promise of high-quality, patient-centered hospital care by empowering the hands that heal to do what they do best. For more information, please visit [ScionHealth.com](https://www.ScionHealth.com).